

La Porte County Association of REALTORS, Inc.
Profit & Loss Budget Overview
January through December 2025

2025 Proposed Dues: \$716 per REALTOR Member (no change); \$280 per Affiliate Member (no change). Forewarn Safety app and Employee SEP Account funded from unrestricted, unused funds in account.

	<u>2025</u>	Changes from the 2024 Budget
Income		
Affiliate Dues	7,560.00	<i>27 Affiliate members at \$280 per affiliate - no change</i>
Applications	1,000.00	<i>4 REALTOR applications @\$200 and 4 Affiliate applications @\$50</i>
Dues Members	46,124.00	<i>200 REALTOR members @230.62(local portion only)</i>
Food Drive	7,000.00	
Golf Outing	5,000.00	
Mtg. Luncheons	3,000.00	
Sunshine	500.00	
Total Income	<u>70,184.00</u>	
Expense		
Accounting	1,850.00	
AE Mtgs/Travel	1,302.06	<i>Decrease of \$400</i>
Attorney Fees	500.00	
Awards	150.00	<i>Decrease of \$150</i>
Brd. Dir.-ROY-Mtg.	2,701.94	<i>Decrease of \$298.06</i>
Education	2,400.00	
Employee SEP Fund	0.00	
Fax/copier Maintenance	300.00	
Food Drive Expenses	7,000.00	
Forewarn Safety App	0.00	
Golf Outing Event	5,000.00	
Guest-Membership Mtg	600.00	
Help Techline	700.00	
Insurance	1,000.00	
Luncheons	3,000.00	
Office Equipment	300.00	
Office Supplies	500.00	
Payroll & Taxes	31,000.00	
Phone Services/Internet	1,950.00	<i>Decrease of \$650</i>
Print-Mail	300.00	
Professional Standards	355.00	
Rent	6,300.00	
Scholarship Fund	2,000.00	<i>Removal of 2 scholarships for 2025/removal of Leadership Academy</i>
Sunshine Fund	500.00	
Web Site	475.00	
Total Expense	<u>70,184.00</u>	
Net Income	<u><u>0.00</u></u>	